Anaplan Deloitte.



R&D Valuation Planning

Life Sciences solution powered by Anaplan

Efficient and effective accelerator to improve automation, transparency and traceability in Life Sciences R&D Finance cycles

Business Challenge

R&D Portfolio Planning is critical to enabling optimal strategic decisions for any Life Sciences company. While uncertainty is natural when it comes to navigating clinical trials and FDA regulations, inefficient R&D processes make it even more difficult for companies to make informed decisions.

Top challenges organizations face include:

- Inefficient Resource Deployment for Strategic Objectives
- Offline Scenario Planning and Manual Data Manipulation
- Revenue and Income Gaps in Long-Range Planning
- Limited Collaboration and Data Integration During Investment Cycle

Overview of the R&D Valuation Planning Solution

Deloitte's solution powered by Anaplan can address the challenges and significantly improve efficiency of the R&D finance lifecycle.

Deloitte's proprietary R&D Valuation Planning solution has a series of distinct capabilities in predictive analytics, portfolio value management and workflow automation to allow businesses to have an improved R&D portfolio analysis process. The solution enhances analytical capabilities and enables performance insights by leveraging real-time data tracking, scenario and sensitive analyses, and data visualization. It also helps cross-functional collaboration and increases transparency in R&D Portfolio Planning through seamless integration with enterprise level long-range planning. The R&D Portfolio Planning team will be empowered with a more systematically governed process, more robust statistical analyses, and enhanced decision-making capabilities.

Opportunities & Expectations

Life Sciences portfolio and decision analysis is a complex endeavor that evolves over the lifecycle of an asset. Companies aspire to have outstanding visibility, traceability, and analytical capabilities in the R&D portfolio investment decision making process.

Evaluate and understand all possible R&D investments for funding in the pipeline, then allocate funding to the best investments based on comprehensive comparisons.

Take a prospective and historical lens when reviewing investments leveraging data-driven insights from past investment decisions.

Deploy automated analytics tools to drive scenario analysis and modeling to compare investments and capital allocation throughout all stages of clinical trails.

Connect the R&D planning process with broader Enterprise Business Planning Activities and enable transparency and consistency in the translation to operational strategy.

Establish standardized processes to consistently govern and drive streamlined workflow and successful decision making.

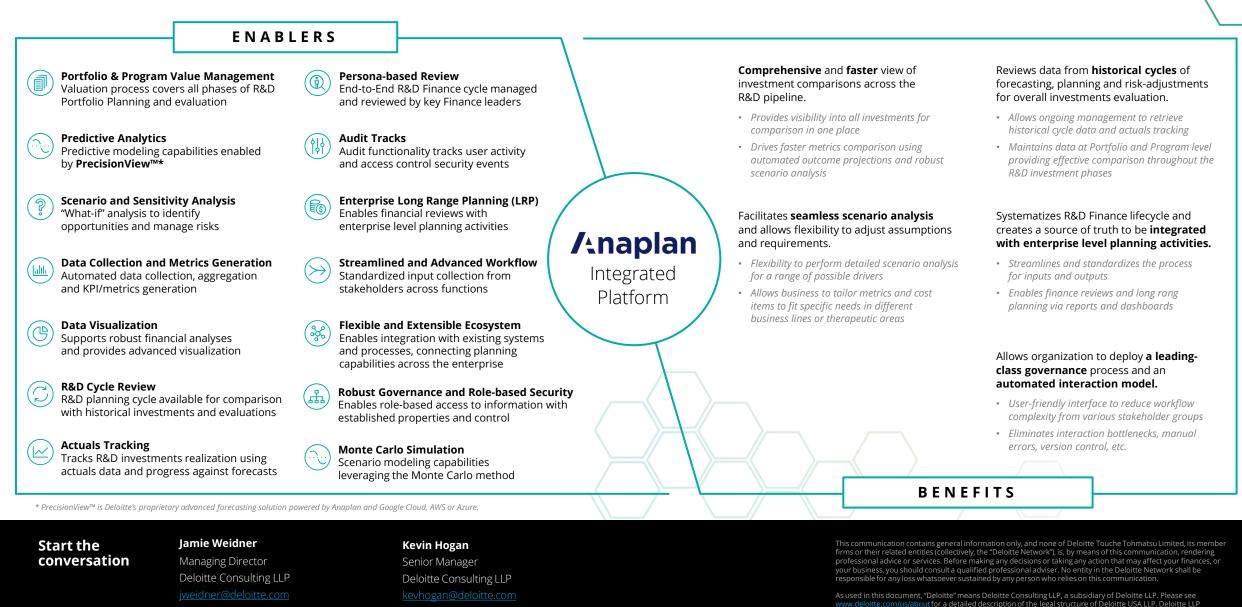


Features & Benefits of the Life Sciences R&D Valuation Planning Solution

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Deloitte's R&D Valuation Planning solution powered by Anaplan provides a robust set of functionality to provide enhanced insights, improve the decision-making process and optimize capital allocation.



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